

**BOROUGH OF HIGHLANDS  
COUNTY OF MONMOUTH**

Ms. Kane offered the following Resolution and moved its adoption:

**R-13-51**

**RESOLUTION CANCELING TY 2012 BUDGET APPROPRIATIONS  
CURRENT BUDGET AND SEWER UTILITY BUDGET  
EFFECTIVE DECEMBER 31, 2012**

**WHEREAS,** the following budget appropriation balances remain unexpended:

Current	134,640.91
Sewer Utility	26,145.81

**WHEREAS,** it is necessary to formally cancel said balances so that the unexpended balances may be credited to surplus.

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Body of the Borough of Highlands that the unexpended balances listed below be canceled in the current fund.

Seconded by Mayor Nolan and adopted on the following roll call vote:

ROLL CALL:

AYES: Ryan, Redmond, Francy, Kane, Nolan

NAYES: None

ABSENT: None

ABSTAIN: None

DATE: January 16, 2013

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**CAROLYN CUMMINS**  
Borough Clerk

I hereby certify this to be a true copy of the Resolution adopted by the Governing Body of the Borough of Highlands at their meeting held on January 16, 2013.

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Borough Clerk/Deputy Clerk

CURRENT  
FUND

Borough Administrator:	
Salaries & Wages	5.00
Mayor & Council:	
Salaries & Wages	1.00
Financial Administration:	
Other Expenses	4,500.00
Tax Assessor:	
Salaries & Wages	3.00
Central Services:	
Salaries & Wages	2,376.50
Legal:	
Other Expenses	15,000.00
Planning Board	
Salaries & Wages	249.96
Other Expenses	1,500.00
Zoning Board	
Salaries & Wages	249.96
Police:	
Salaries & Wages	30,000.00
Police Dispatch:	
Salaries & Wages	8,000.00
Emergency Management:	
Salaries & Wages	175.04
Prosecutor:	
Salaries & Wages	1,387.00
Snow Removal:	
Salaries & Wages	12,270.95
Other Expenses	20,000.00
Mechanical Garage:	
Salaries & Wages	1.00
Other Expenses	750.00
Sanitation:	
Salaries & Wages	5.04
Buildings & Grounds:	
Salaries & Wages	1.00
Monmouth County Regional Health Commission	670.50
Public Defender:	
Salaries & Wages	735.04
Code Enforcement	
Salaries & Wages	4,996.00
Other Expenses	4,000.00
Public Library:	
Salaries & Wages	1.00
Other Expenses	1.00
Community Center:	
Salaries & Wages	14,000.00
Other Expenses	3,875.00
Parks:	
Other Expenses	1,800.00
Beachfront:	
Other Expenses	3,985.00
Electricity	
Monmouth County Reclamation Center	
Sanitation:	
Contractual	2,099.92
Affordable Housing:	
Salaries & Wages	1.00
Other Expenses	1.00
Matching Funds for Grants	2,000.00
Total Current	<u>134,640.91</u>

**SEWER UTILITY**

Salaries & Wages	5,000.00
Other Expenses	20,000.00
Group Insurance	1,145.81
Workers Compensation	
Other Insurance	
PERS	
Total Sewer Utility	<u>26,145.81</u>